

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 14-10-2021 11:10:47**Selection Criteria :**Business Unit : ALB10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0532
Selected Outputs : 00095759

Project Id : 00089654 Capacity for environmental mon	Period :	Jan-Dec (2021)		
Output # : 00095759 Capacity for environment	Impl. Partner :	00015 GOVT as Executing and Implem		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 53205 (Albania - Energy & Envirnmnt)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	815.12	0.00	815.12
72605 - Grants to Instit & other Benef	0.00	46,454.24	0.00	46,454.24
74510 - Bank Charges	0.00	2.49	0.00	2.49
75105 - Facilities & Admin - Implement	0.00	1,890.87	0.00	1,890.87
76125 - Realized Loss	0.00	58.64	0.00	58.64

Total for Fund 30071	0.00	49,221.36	0.00	49,221.36
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Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	17,500.00	0.00	17,500.00
71211 - Intl Consult Security Charge	0.00	420.01	0.00	420.01
71305 - Local Consult.-Sht Term-Tech	0.00	17,096.55	0.00	17,096.55
71360 - Local Consult-Security	0.00	155.08	0.00	155.08
72399 - Other Materials and Goods	0.00	7,531.14	0.00	7,531.14
72405 - Acquisition of Communic Equip	0.00	5,879.46	0.00	5,879.46
72425 - Mobile Telephone Charges	0.00	218.33	0.00	218.33
73410 - Maint, Oper of Transport Equip	0.00	355.50	0.00	355.50
74205 - Audio Visual Productions	0.00	694.44	0.00	694.44
74210 - Printing and Publications	0.00	8,904.36	0.00	8,904.36
74215 - Promotional Materials and Dist	0.00	2,232.14	0.00	2,232.14
74225 - Other Media Costs	0.00	944.44	0.00	944.44
74510 - Bank Charges	0.00	2.46	0.00	2.46
76125 - Realized Loss	0.00	147.83	0.00	147.83
76135 - Realized Gain	0.00	- 13.37	0.00	- 13.37

Total for Fund 62000	0.00	62,068.37	0.00	62,068.37
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Total for Dept : 53205	0.00	111,289.73	0.00	111,289.73
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Total for Output : 00095759	0.00	111,289.73	0.00	111,289.73
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Project Total :	0.00	111,289.73	0.00	111,289.73
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Signed By : Hlodiana Marika Date : 14-Oct-2021Signed By : Elvita Kabasli Date : _____

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 14-10-2021 11:10:47

Funds Utilization**Selection Criteria :**

Business Unit : ALB10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0532
Selected Outputs : 00095759

Project/Award: 00089654 Capacity for environmental mon **Period :** As at Dec 31, 2021

Output #	00095759	Impl. Partner :00015 GOVT as Executing and Implem	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00